

**Spring MARCH 2021 Student Activity Fee Committee Meeting  
Monday, March 8, 2021**

**FINAL FY22 Student Activity Fee (SAF) Allocations** *(approved date 03/08/21)*  
**Projected FY22 SAF revenue:** **\$1,883,400** *(Yanecek/Klatt/Miller confirmed 02/26/21)*  
**FY21 year-end reversion to FY22:** **\$ 10,000** *(Joint USG/GPSG executive decision 03/04/21)*

**TOTAL** **\$1,893,400**  
 Fixed Cost Budgets: \$1,098,000  
 USG Budgets: \$ 180,000  
 GPSG Budgets: \$ 110,000  
 SABAC & GPAC Budgets: \$ 505,400 *(USG SABAC 78% = \$394,212; GPSG GPAC 22% = \$111,188)*

**Fixed Cost Budgets: \$1,098,000**  
 Student Legal Services: \$ 330,000  
 Student Org. Bus. Off: \$ 240,000  
 Lecture Committee: \$ 100,000  
 Late Night Program: \$ 75,000 *(dedicated fee increase)*  
 RVAP: \$ 50,000 *(FY22 – year 1 of 3-year term agreement)*  
 \*\*\*SCOPE: \$ 50,000  
 \*\*Bijou: \$ 50,000 *(FY22 – year 2 of 5-year affiliation agreement b/t UI & FilmScene)*  
 Cultural Centers/MISSE: \$ 45,000 *(FY22 – year 1 of 3-year term agreement)*  
 Anthology, Inc/Engage: \$ 45,000 *(FY22 – year 1 of 5-year contract)*  
 Civic Engagement: \$ 35,000 *(FY22 – year 1 of 3-year term agreement)*  
 Homecoming: \$ 30,000  
 Food Pantry: \$ 28,000  
 CommUnity Center: \$ 10,000  
 Clothing Closet \$ 10,000  
 \*KRUI \$ 45,000  
 \*Student Video Prod. \$ 35,000

**\*Note:** The FY22 allocations for KRUI and SVP (\$45K and \$35K, respectively) are NOT accounted for in the overall total for Fixed Cost Budgets. KRUI and SVP are funded by USG ONLY, and their respective allocations are accounted for in the overall total for USG SABAC (\$394,212). The net impact is \$314,212 of allocable funds for USG SABAC for FY22.

**\*\*Note:** The recommendation for a \$2.00 fee increase, which was approved by the SAF Committee in FY20 to begin in FY21, subsequently was not approved by the Board of Regents, State of Iowa. The intent of the recommended increase by the SAF Committee was for \$52,000 generated from the \$2.00 fee increase to be directed to Bijou for an equipment purchase for use in FilmScene. An additional \$13,000 would be transferred to Bijou from FY20 year-end reversions, totaling \$65,000 for the equipment purchase. To honor the intent to Bijou, USG agreed to provide the \$65,000 for the equipment purchase from its unencumbered FY21 funds. *It is noted that should Bijou and FilmScene dissolve their relationship, the equipment will remain a UI asset in UI's possession.*

**\*\*\*Note:** The FY22 allocation for SCOPE is significantly less than previous fiscal year allocations due to their anticipated significant FY21 year-end reserve. This difference should be given special consideration during the SAF allocations process for FY23.

**Board of Regents, State of Iowa – FY22 SAF Reporting Figures:**

Student Govts @ SUI: \$1,388,000 (73.3%) (FY21 original 76.7%; FY21 revised 79.5%) *Fixed Cost +USG +GPSG*  
 Student Orgs/Activities: \$ 505,400 (26.7%) (FY21 original 23.3%; FY21 revised 20.5%) *SABAC & GPAC*

**GPSG Accounts:** Executive 489; Legislative 485; Grants 479, 481, 482

**USG Accounts:** Executive 491; Legislative 490; Judicial 101; DSL Priority/Partner Programming

**WRN 03/08/21**