**Spring 2019 Student Activity Fee Committee Meeting**  
**Thursday, March 14**  
**245 Iowa Memorial Union**

**FINAL FY20 Student Activity Fee (SAF) Allocations (approved date 3/14/19)**

Projected FY20 SAF Revenue: $1,872,000  
* (T. Yanecek email dated 2/28/19)

<table>
<thead>
<tr>
<th>TOTAL</th>
<th>$1,872,000</th>
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<tbody>
<tr>
<td>Fixed Cost Budgets:</td>
<td>$1,198,000</td>
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<tr>
<td>UISG Budgets:</td>
<td>$ 180,000</td>
</tr>
<tr>
<td>GPSG Budgets:</td>
<td>$ 110,000</td>
</tr>
<tr>
<td>SABAC &amp; GPAC:</td>
<td>$ 384,000</td>
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</tbody>
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(UISG/SABAC 78% = $299,520; GPSG/GPAC 22% = $84,480)

**Fixed Cost Budgets: $1,198,000**

- Student Legal Services: $ 260,000
- Student Org. Business: $ 190,000
- **SCOPE:** $ 151,000
- Lecture Committee: $ 127,500
- RVAP: $ 90,000  
  *(FY20–year 2 of 3-year term agreement)*
- Late Night Program: $ 75,000
- **Bijou:** $ 56,000
- Civic Engagement: $ 45,000  
  *(Request for recurring funding beyond FY20)*
- LeaderShape: $ 42,500  
  *(FY20 ONLY; non-recurring request)*
- Cultural Ctrs/MISSE: $ 40,000  
  *(Request for recurring funding beyond FY21; FY20–year 2 of 3-year term agreement)*
- Campus Labs/Engage: $ 36,000  
  *(FY20–year 2 of 3-year contract)*
- Homecoming: $ 35,000
- Food Pantry: $ 22,000
- Johnson Co. Crisis Ctr: $ 18,000
- Clothing Closet: $ 10,000

**CFO Budgets:**

Beginning FY20, the “CFO” classification for budgeting purposes will be dissolved. Budget requests from former CFO organizations will be considered in the ongoing UISG SABAC budget request process.

**Board of Regents, State of Iowa – FY20 SAF Reporting Figures:**

- Student Governments @ SUI: $1,488,000 (79.5%)  
  *(FY19 $1,231,500 [65.8%]) (Fixed Cost + UISG + GPSG)*
- Student Orgs/Activities: $ 384,000 (20.5%)  
  *(FY19 $ 640,500 [34.2%]) (CFO + SABAC & GPAC)*

*Note: SCOPE and Bijou moved to Fixed Cost Budgets from CFO Budgets. *(Percentages with SCOPE and Bijous NOT moving to Fixed Cost – 68.4% and 31.6%)*

**Note: Womxn of Colour Network request for $3,000 (FY20 ONLY; non-recurring request) will be included as a line item in the UISG FY20 Partner Programming budget.**

**GPSG Accounts:**  
Executive 489; Legislative 485; Grants 479, 481, 482

**UISG Accounts:**  
Executive 491; Legislative 490; Judicial 101; Partner Programming 372

WRN/3.14.2019